

0020.030.006  
LCM/ko  
12/30/86

ORIGINAL

ORDINANCE NO. 1353

AN ORDINANCE OF THE CITY OF REDMOND, WASHINGTON,  
AMENDING CITY ORDINANCE 1348 TO REVISE THE 1987 BUDGET  
TO REFLECT ADDITIONAL REVENUES TO THE GENERAL FUND AND  
APPROPRIATIONS OF SUCH REVENUE.

WHEREAS, at the time of adoption of the 1987 budget the final projections of property tax revenue for 1987 were not available, and therefore revenues to the General Fund from property taxes could only be estimated, and

WHEREAS, the final property tax revenue projections which have now been provided to the City indicate that revenues to the General Fund will exceed the amounts included in the 1987 budget at the time of its adoption, and therefore the budget should be amended to reflect such increased revenues and provide for expenditure of the same, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO  
ORDAIN AS FOLLOWS:

Section 1. The 1987 City of Redmond Budget is hereby amended, by amending Section 2 of Redmond City Ordinance 1348, passed by the City Council on November 18, 1986, by revising Exhibit A referenced therein to reflect the increased revenue set forth on Exhibit A to this Ordinance, which is attached hereto and incorporated herein by this reference as if set forth in full, and such increased revenue is hereby allocated as set forth on Exhibit A hereto.

Section 2. The Finance Director is hereby authorized and instructed to make the necessary changes to the 1987 budget and all appropriate line item entries and adjustments in order to reflect the revisions set forth on Exhibit A hereto.

Section 3. This ordinance, being an administrative action, is not subject to referendum and shall take effect five (5) days after publication.

APPROVED:

*Doreen Marchione*  
MAYOR, DOREEN MARCHIONE

ATTEST/AUTHENTICATED:

*Doris A. Schaible*  
CITY CLERK, DORIS SCHAIBLE

APPROVED AS TO FORM:  
OFFICE OF THE CITY ATTORNEY:

BY *Jay C. Martin*

FILED WITH THE CITY CLERK:	December 31, 1986
PASSED BY THE CITY COUNCIL:	January 6, 1987
PUBLISHED:	January 11, 1987
EFFECTIVE DATE:	January 16, 1987
ORDINANCE NO. <u>1353</u>	

EXHIBIT A  
1987 BLUE CROSS INSURANCE BUDGET INCREASES

<u>FUND/DEPARTMENT</u>	<u>ACCOUNT NUMBER</u>	<u>INCREASE IN APPROPRIATION</u>	<u>REVENUE</u>
<b>GENERAL FUND</b>			
Legislative/ Executive	001 000 001 513 100 21	\$1,044	
	001 000 001 513 700 21	<u>576</u>	\$ 1,620
Finance	001 000 018 512 600 21	36	
	001 000 018 514 110 21	1,260	
	001 000 018 514 120 21	684	
	001 000 018 514 230 21	4,896	
	001 000 018 514 300 21	252	
	001 000 018 514 810 21	252	
	001 000 018 518 880 21	<u>1,452</u>	\$ 8,832
Fire	001 000 006 522 100 21	1,416	
	001 000 006 522 220 21	5,760	
	001 000 006 522 300 21	5,484	
	001 000 006 522 410 21	4,368	
	001 000 006 522 610 21	480	
	001 000 006 526 100 21	588	
	001 000 006 526 210 21	<u>4,656</u>	\$22,752
Hearing Examiner	001 000 019 558 610 21	<u>64</u>	\$ 64
Parks	001 000 005 574 100 21	1,716	
	001 000 005 574 200 21	2,280	
	001 000 005 576 800 21	<u>4,092</u>	\$ 8,088
Personnel	001 000 020 516 110 21	<u>1,560</u>	\$ 1,560
Planning	001 000 008 558 100 21	624	
	001 000 008 558 610 21	1,668	
	001 000 008 558 620 21	1,236	
	001 000 008 559 100 21	<u>12</u>	\$ 3,540
Police	001 000 007 521 110 21	636	
	001 000 007 521 210 21	2,436	
	001 000 007 521 220 21	13,012	
	001 000 007 521 231 21	624	
	001 000 007 521 310 21	64	
	001 000 007 521 320 21	348	
	001 000 007 521 400 21	624	
	001 000 007 521 700 21	1,872	
	001 000 007 528 800 21	<u>3,948</u>	\$23,564

<u>FUND/DEPARTMENT</u>	<u>ACCOUNT NUMBER</u>	<u>INCREASE IN APPROPRIATION</u>	<u>REVENUE</u>
Public Works	001 000 012 518 310 21	636	
	001 000 012 518 320 21	216	
	001 000 012 519 510 21	1,536	
	001 000 012 524 100 21	1,356	
	001 000 012 524 300 21	2,028	
	001 000 012 532 110 21	1,200	
	001 000 012 532 120 21	972	
	001 000 012 532 130 21	408	
	001 000 012 532 200 21	1,716	
	001 000 012 532 300 21	1,968	
	001 000 012 572 500 21	<u>132</u>	
		<u>12,168</u>	
TOTAL GENERAL FUND		\$82,188	
STREET FUND	101 000 016 542 310 21	288	
	101 000 016 542 320 21	576	
	101 000 016 542 400 21	864	
	101 000 016 542 610 21	48	
	101 000 016 542 620 21	12	
	101 000 016 542 630 21	24	
	101 000 016 542 640 21	672	
	101 000 016 542 660 21	48	
	101 000 016 542 670 21	300	
	101 000 016 542 710 21	204	
	101 000 016 542 720 21	4	
	101 000 016 542 900 21	<u>1,716</u>	
		\$ 4,756	
RECREATION ACTIVITIES FUND	110 000 000 574 225 21	564	
	110 000 000 574 226 21	<u>12</u>	
		\$ 576	
WATER/SEWER FUND	401 000 015 534 100 21	4,332	
	401 000 015 535 100 21	<u>2,808</u>	
		\$ 7,140	
EQUIPMENT RENTAL	501 000 013 548 650 21	<u>1,332</u>	
		\$ 1,332	
STORM DRAINAGE FUND	705 000 000 542 400 21	<u>408</u>	
		\$ 408	
GENERAL FUND	001 000 000 311 100 00	_____	<u>\$96,400</u>
TOTAL		<u>\$96,400</u>	<u>\$96,400</u>